

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
BERN-WASHINGTON CEM # 13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	2,831	1,895	.458
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxx		2,831	1,895	.458
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____

Address: _____

County Clerk's Use Only

4139558

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: *Aug 9* 2011
Mary Kay Schultze
County Clerk



Mary Kay Schultze

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>1,838</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,838</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>99,737</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>537,661</u>	
5b. Personal Property 2010	- <u>524,961</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>12,700</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>11,999</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>124,436</u>	
8. Total Estimated Valuation July, 1,2011	<u>4,136,666</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,012,230</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03101</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>57</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,895</u>	
13. Debt Service Levy in this 2012 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,895</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BERN-WASHINGTON CEM # 13
NEMAHA

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,838	241	2	14	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,838	241	2	14	0

County Treas MVT Estimate

241

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

14

County Treas Slider Estimate

0

MVT Factor 0.13112

RVT Factor 0.00109

16/20M Factor 0.00762

Slider Factor 0.00000

2012

BERN-WASHINGTON CEM # 13
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

[illegible]

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BERN-WASHINGTON CEM # 13
NEMAHA
FUND PAGE - GENERAL

State of Kansas
Special District
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,357	724	679
Receipts:			
Ad Valorem Tax	1,774	1,838	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	237	205	241
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax		13	14
LAVTR			0
Slider			0
In Lieu of Taxes			
Redemption	5		
Openings/Closings	350		
Interest on Idle Funds	9		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,377	2,058	257
Resources Available:	4,734	2,782	936
Expenditures:			
Operations	300	500	500
Wages	40		50
Mowing	3,670	1,603	2,281
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,010	2,103	2,831
Unencumbered Cash Balance Dec 31	724	679	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,373	2,103	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

(Only the actual budget year for 2010 is to be shown)

(5) Fund Name:

Receipts:

Expenditures:

**** Note: These two block figures should agree.**

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
BERN-WASHINGTON CEM # 13
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	4,010	0.477	2,103	0.470	2,831	1,895	0.458
Debt Service							
Non-Budgeted Funds							
Totals	4,010	0.477	2,103	0.470	2,831	1,895	0.458
Less: Transfers	0		0		0		
Net Expenditures	4,010		2,103		2,831		
Total Tax Levied	1,770		1,838		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,708,218		3,907,796		4,136,666		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

